

## Nottingham City Health and Wellbeing Board

### Wednesday 27 March 2024

<b>Report Title:</b>	Developing the Nottingham and Nottinghamshire NHS Joint Forward Plan – 2024/25 refresh
<b>Lead Board Member(s):</b>	Lucy Hubber, Director of Public Health, Nottingham City Council
<b>Report author and contact details:</b>	Sarah Fleming, Programme Director for System Development, NHS Nottingham and Nottinghamshire Integrated Care Board Joanna Cooper, Assistant Director of Strategy, NHS Nottingham and Nottinghamshire Integrated Care Board
<b>Other colleagues who have provided input:</b>	
<b>Executive Summary:</b>	
<ol style="list-style-type: none"><li>1. This paper sets out the context along with the draft Nottingham and Nottinghamshire NHS Joint Forward Plan which has been informed by:<ol style="list-style-type: none"><li>a) The system Integrated Care Strategy<sup>1</sup> approved by the Integrated Care Partnership (ICP) in March 2023, which incorporates the Joint Health and Wellbeing Strategy priorities for the City and County.</li><li>b) Legislative requirements.</li><li>c) Statutory guidance and policy.</li><li>d) Discussions with system partners; and</li><li>e) Engagement with citizens and wider partners on the Joint Forward Plan.</li></ol></li><li>2. Before the start of each financial year, each Integrated Care Board (ICB), together with partner NHS Trusts and NHS Foundation Trusts must prepare a plan detailing how they propose to exercise their functions in the next five years. There is an expectation that this plan will be refreshed annually, in line with emerging national guidance. As well as delivering the NHS Mandate, the production of the Nottingham and Nottinghamshire NHS JFP will be strongly influenced by the Integrated Care Strategy.</li><li>3. As outlined in the January 2024 paper, NHS England published planning guidance on the NHS Joint Forward Plan on 22 December<sup>2</sup>. Key points of note from the guidance are:<ol style="list-style-type: none"><li>a) The three principles for the development of JFPs remain:<ul style="list-style-type: none"><li>• Principle 1: Fully aligned with the wider system partnership's ambitions.</li><li>• Principle 2: Supporting subsidiarity by building on existing local strategies and plans as well as reflecting the universal NHS commitments.</li></ul></li></ol></li></ol>	

<sup>1</sup> [Integrated Care Strategy 2023\\_27 \(healthandcarenotts.co.uk\)](https://healthandcare.notts.co.uk/integrated-care-strategy-2023-27/)

<sup>2</sup> <https://www.england.nhs.uk/long-read/guidance-on-updating-the-joint-forward-plan-for-2024-25/>.

- Principle 3: Delivery focused, including specific objectives, trajectories and milestones as appropriate.
- b) Systems continue to have flexibility to determine the scope and structure of the JFP. It is anticipated that plans continue to reflect the priorities set out in 2023/24.
- c) Health and Wellbeing Boards must be involved in revising the NHS JFP and confirm that it continues to take proper account of the Joint Health and Wellbeing Strategies (JHWBS).
- d) The guidance again reiterates that the ICB and partner trusts are responsible for the development of the NHS JFP. Systems are encouraged to use the JFP as a shared delivery plan for the Integrated Care Strategy and JHWBS.
- e) Should there be any significant revisions to the NHS JFP, there is a statutory duty for the ICB and partner trusts to consult with partners, including the Integrated Care Partnership and NHS England.
- f) Previous local patient and public engagement exercises and subsequent action should inform the JFP. ICBs and their partner trusts must include a summary of the views expressed by anyone they have a duty to consult and explain how they have taken them into account.

### **Development of the JFP**

4. Our JFP has been reviewed and refreshed as part of an integrated approach to planning, incorporating the five-year JFP, three-year financial opportunities and 2024/25 operational planning.
5. At its January meeting, the ICB Board endorsed the refresh of the plan continuing to prioritise the four aims and three principles of the Integrated Care Strategy as well as the four clinical priorities identified in the plan:
  - a) Prevention.
  - b) Proactive management of Long-Term Conditions and frailty.
  - c) Improving navigation and flow to reduce emergency pressures.
  - d) Ensuring timely access and early diagnosis for cancer and planned care.
6. In addition to the proactive management of frailty, it was also supported that there will be a focus on the care model for frailty / older people as part of the refresh.
7. The refresh is being informed by the service user and citizens insights report received by the Integrated Care Partnership at their 6 October meeting.
8. At the January meeting Health and Wellbeing Board members agreed:
  - a) To delegate to the Chair and Director of Public Health responsibility for engagement with partners on the review of the Integrated Care Strategy and refresh of the NHS Joint Forward Plan.
  - b) To schedule an item at the 27 March meeting to consider any amendments to the Integrated Care Strategy and the NHS Joint Forward Plan, including consideration of a statement of support by the Board on the NHS Joint Forward Plan.
9. The JFP and its supporting documents have been developed with system partners and citizens during February and March to ensure there is system

support for the JFP as our collective plan for the next 5 years. The final version will be agreed at the ICB Board meeting on 28 March and published shortly thereafter to meet national expectations.

10. In consultation with the Chair of the Health and Wellbeing Board and subject to comment and approval of members of Health and Wellbeing Board on 27 March 2024, the Board's statement of opinion of the Joint Forward Plan is currently as follows:

"The Nottingham Health and Wellbeing Board is satisfied that the NHS Joint Forward Plan for Nottingham and Nottinghamshire takes full account and outlines the ICB's contribution to the delivery of the Integrated Care Strategy. We welcome the strong commitment and connectivity to the Joint Local Health and Wellbeing Strategy."

The statement to be shaped by Chair and DPH, draft statement above as agreed for the 2023/24 position.

**Recommendation(s):**

The Board is asked to:

1. Note the progress in developing the NHS JFP and publication date.
2. Agree a statement of support on the NHS JFP which will be appended to the plan presented for approval at the ICB Board on 28 March 2024.

**The Joint Health and Wellbeing Strategy**

Aims and Priorities	How the recommendation(s) contribute to meeting the Aims and Priorities:
<b>Aim 1:</b> To increase healthy life expectancy in Nottingham through addressing the wider determinants of health and enabling people to make healthy decisions	The NHS Joint Forward Plan is the NHS response to the Integrated Care Strategy, which focuses on improving prevention, equity and integration across the health and care system.
<b>Aim 2:</b> To reduce health inequalities by having a proportionately greater focus where change is most needed	
<b>Priority 1:</b> Smoking and Tobacco Control	
<b>Priority 2:</b> Eating and Moving for Good Health	
<b>Priority 3:</b> Severe Multiple Disadvantage	

<b>Priority 4: Financial Wellbeing</b>	
<b>How mental health and wellbeing is being championed in line with the Board's aspiration to give equal value to mental and physical health:</b>	
The NHS Joint Forward Plan covers all aspects of NHS provision and responds to national priorities, including mental and physical health.	
<b>List of background papers relied upon in writing this report (not including published documents or confidential or exempt information)</b>	Paper to the 24 January 2024 HWB meeting.
<b>Published documents referred to in this report</b>	Nottingham and Nottinghamshire Integrated Care Strategy Nottingham and Nottinghamshire NHS Joint Forward Plan NHS England Guidance on refreshing Joint Forward Plans